

TRAVIS COUNTY ESD #3 BOARD MEETING

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December 19, 2022

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NOTICE IS HEREBY GIVEN that the Board of Emergency Services Commissioners of Travis County Emergency Services District No. 3 (TCESD3) will hold a regular and publicized meeting at 7:00 p.m. on Monday, December 19, 2022 in the Community Room of TCESD3 Station 302 located at 4111 Barton Creek Blvd., Austin, Travis County, Texas. The subject of and matters to be considered at said meeting include, among other business, the following:

1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of the November 28, 2022 regular meeting for the District.
5. Review and approval of the Treasurers' monthly report for November 2022.
6. Approve payments over \$2,000 from November 23rd to December 16, 2022.
7. Review Sales Tax Statistics
8. Review of Chief's Monthly Status Reports
 1. Significant incident runs;
 2. Statistics;
 3. Special Project Updates
9. Other Business:
 1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
 2. Commissioner Announcements (no action will be taken on any such announcements).
10. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
11. Adjourn.

By: _____ Herb Holloway, Business Manager

NOTE: The Board of Emergency Services Commissioners reserves the right to adjourn into Closed Meeting at any time during the course of this meeting to discuss any of the agenda items listed above as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), and 551.076 (Deliberations about Security Devices) or other applicable law. Travis County Emergency Services District Number 3 is committed to compliance with the Americans with Disabilities Act. Reasonable modification and equal access to communications will be provided upon request. Please call the District Administrative Office at 288-5534 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may call the statewide Relay Program at 1-800-735-2988 or by dialing '711'. Visitor Communications are regular agenda items at monthly meetings of the Board of Emergency Services Commissioners of Travis County Emergency Services District Number 3. Visitors who wish to speak under Visitor's Communications must sign up before the meeting is called to order. Each person, organization or group wishing to address the Board will be allowed a maximum of three (3) minutes to speak on items on the agenda or other business of the District. Speakers may register in person at the posted location of the meeting, starting 30 minutes prior to the start of the meeting and using the form provided. The speaker will give his/her name, address, organizational affiliation, if any, and indicate the subject he/she intends to address. The Board welcomes citizen comment on any issue, but the Open Meetings Act prohibits any board action on issues not posted on the agenda. The District reserves the right to terminate any presentation by a speaker if it is disruptive of the good conduct of the meeting, or is in violation of law.

The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____ .M. on December 16, 2022.

By: _____ Herb Holloway, Business Manager

Minutes of Travis County Emergency Services District #3

November 28, 2022

Attached to and incorporated into these minutes is a copy of the official agenda for the November 28,2022 meeting.

Under Agenda Items 1 & 2: Commissioner President Edd New called the Travis County Emergency Services District #3 (TCESD# 3, the District) Board of Commissioners' regular meeting to order at 7:00 p.m. A quorum was established with Commissioners Carroll Knight, David Detwiler, John Villanacci and Matt Escobedo in attendance. Fire department personnel present at the meeting included: Chief Wittig, Business Manager Holloway, Battalion Chief Hartigan and Firefighters Lyngaas and Hoffman.

Under Agenda Item 3: There were no Visitor comments.

Under Agenda Item 4: The Minutes of the October 24, 2022 REGULAR meeting were reviewed. Commissioner Escobedo moved to approve. Commissioner Detwiler seconded the motion, which carried unanimously.

Under Agenda Item 5: The minutes of the November 15, 2022 SPECIAL CLOSED meeting were reviewed. Commissioner Detwiler moved to approve. Commissioner Knight seconded the motion, which carried unanimously.

Under Agenda Item 6: The Treasurers Report ending October 2022 was reviewed. Commissioner Knight moved to approve the report. Commissioner Villanacci seconded the motion, which carried unanimously

Under Agenda Item 7: Checks over \$2,000 from October 21st to November 23, 2022 were reviewed. Commissioner Escobedo moved to approve. Commissioner Villanacci seconded the motion, which carried unanimously.

Under Agenda Item 8: The Engagement Letter from the Districts auditors Maxwell Locke and Ritter was reviewed. Commissioner Villanacci moved to approve. Commissioner Knight seconded the motion, which carried unanimously.

Under Agenda Item 9: The Board reviewed the current employee compensation matrix. There was discussion with no action taken.

Under Agenda Item 10: The Board did not go into a closed meeting under Section 551.074 of the Texas Government Code. Agenda Item 10 was dismissed. No action was taken.

Under Agenda Item 11: Sales Tax Statistics were reviewed.

Under Agenda Item 12: Chief Wittig presented the Monthly Status Report.

Under Agenda Item 13: It was announced that the ESDCC would hold its next meeting in mid-January 2023 in Pflugerville.

Under Agenda Item 14: It was announced that the next REGULAR Board meetings of TCESD#3 would be held on December 19,2022, January 23rd and February 27,2023 at Station 302.

Under Agenda Item 15: Meeting was adjourned at 7:49 p.m.

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1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of the October 24, 2022 regular meeting of the District.
5. Review and approve the minutes of the November 15, 2022 SPECIAL MEETING for the District.
6. Review and approval of the Treasurers' monthly report for October 2022.
7. Approve payments over \$2,000 from October 21st to November 23, 2022.
8. Review and approve the engagement letter from the District's auditors Maxwell Locke and Ritter.
9. Review and discuss current employee compensation matrix.
10. Reserve the right to go into a closed meeting under Section 551.074 of the Texas Government Code to deliberate employment, duties and evaluate assignment with CFO on personnel matters.
11. Review Sales Tax Statistics
12. Review of Chief's Monthly Status Reports
 1. Significant incident runs;
 2. Statistics;
 3. Special Project Updates
13. Other Business:
 1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
 2. Commissioner Announcements (no action will be taken on any such announcements).
14. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
15. Adjourn.

By: _____ Herb Holloway, Business Manager

NOTE: The Board of Emergency Services Commissioners reserves the right to adjourn into Closed Meeting at any time during the course of this meeting to discuss any of the agenda items listed above as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), and 551.076 (Deliberations about Security Devices) or other applicable law. Travis County Emergency Services District Number 3 is committed to compliance with the Americans with Disabilities Act. Reasonable modification and equal access to communications will be provided upon request. Please call the District Administrative Office at 288-5534 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may call the statewide Relay Program at 1-800-735-2988 or by dialing '711'. Visitor Communications are regular agenda items at monthly meetings of the Board of Emergency Services Commissioners of Travis County Emergency Services District Number 3. Visitors who wish to speak under Visitor's Communications must sign up before the meeting is called to order. Each person, organization or group wishing to address the Board will be allowed a maximum of three (3) minutes to speak on items on the agenda or other business of the District. Speakers may register in person at the posted location of the meeting, starting 30 minutes prior to the start of the meeting and using the form provided. The speaker will give his/her name, address, organizational affiliation, if any, and indicate the subject he/she intends to address. The Board welcomes citizen comment on any issue, but the Open Meetings Act prohibits any board action on issues not posted on the agenda. The District reserves the right to terminate any presentation by a speaker if it is disruptive of the good conduct of the meeting, or is in violation of law.

The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____ .M. on November 22, 2022.

By: _____ Herb Holloway, Business Manager

NOTES TO THE FINANCIAL STATEMENTS

- 1) Balance Sheet - The net cash balances have increased by \$2,813,761 compared to the same time last year. All other items on the balance sheet are accrual items and do not need to be noted.
- 2) Certificates of Deposit – There is one Reserved CD that matures 12/21/22 in the amount of \$245,000 @ 0.25%. It will be deposited into the Cash Sweep account. The balance in the Cash Sweep account will then allow for two additional CD's to be purchased with favorable interest rates.
- 3) Revenue & Expense – November 2022 only. Compares relatively to November 2021 except for, Interest Income \$22,073 more than last year due to dramatic increase in prevailing interest rates and Sale Tax collections that is \$73,799 more than last year. Property Taxes collected are substantially less than normal for October and November in the amount of \$118,021. The protest in property values and refunding of prior years' collected taxes that were refunded, offset the net cash collected by the district.
- 4) Net Revenue is \$334,793 higher for the last two months compared to last year and is reflected in the increased cash balances.
- 5) I have included a calendar year list of Sales Tax collections for the last eighteen years which I found interesting.
- 6) Checks over \$2,000 to be noted are as follows:
 - You will notice two transfers to checking from the Money market (\$450k & \$350K). It's a timing issue for this report. One is November operations and the other is for December operations.

Steele Fire Apparatus for \$40,773 is for "lift kits" for two Brush trucks and the substantially bigger and bolder tires that go along with the higher clearance.

ABC Commercial Services for \$21,091 is the cost for both stations to install the electrical and plumbing needed to provide high pressure air at several different locations within the bays, from two new commercial air compressors.

Travis County ESD#3
Balance Sheet Prev Year Comparison

As of November 30, 2022

	Nov 30, 22	Nov 30, 21	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
110 - WF ADVISORS - Cash Sweep	344,902.24	335,784.51	9,117.73
100 WF Money Market 8960	2,980,336.29	3,597,162.29	-616,826.00
102 WF Checking Plus 8760	265,707.66	-86,306.22	352,013.88
103 WF RESERVE Savings 7928	796,172.23	793,860.81	2,311.42
104 WF General CDs	1,225,007.00	1,225,007.00	0.00
105 WF RESERVE CDs	735,000.00	735,000.00	0.00
107 WF 2005 & 2013 Bond Debt	25,392.54	12,513.98	12,878.56
108 TexPool Investment 001	5,960,620.08	2,913,860.22	3,046,759.86
109 TexPool RESERVE 002	608,906.18	601,400.52	7,505.66
115 Petty Cash	145.00	145.00	0.00
Total Checking/Savings	12,942,189.22	10,128,428.11	2,813,761.11
Accounts Receivable			
125 Accounts Receivable	63,810.15	100,227.40	-36,417.25
Total Accounts Receivable	63,810.15	100,227.40	-36,417.25
Other Current Assets			
Due from Gen. Fund to Debt Serv	-507.00	-507.00	0.00
123 - Sales Tax Receivable	894,800.20	894,800.20	0.00
1021 Texas Compt. Reserve Acct	10,713.70	9,267.24	1,446.46
120 A/R Property Taxes 1yr +	56,548.40	56,548.40	0.00
121 Allowance for Doubtful A/Cs	-9,157.00	-9,157.00	0.00
131 - Prepaid Expenses	269,535.92	269,535.92	0.00
Total Other Current Assets	1,221,934.22	1,220,487.76	1,446.46
Total Current Assets	14,227,933.59	11,449,143.27	2,778,790.32
Fixed Assets			
Land and Land Improvements	1,350,661.00	1,350,661.00	0.00
Fire Trucks and Vehicles	3,537,736.70	3,537,736.70	0.00
Office and Other Equipment	508,223.79	508,223.79	0.00
Buildings	6,996,920.73	6,996,920.73	0.00
Accumulated Depreciation	-4,428,562.59	-4,428,562.59	0.00
Total Fixed Assets	7,964,979.63	7,964,979.63	0.00
TOTAL ASSETS	22,192,913.22	19,414,122.90	2,778,790.32

Travis County ESD#3
Balance Sheet Prev Year Comparison
As of November 30, 2022

	Nov 30, 22	Nov 30, 21	\$ Change
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
Accounts Payable - Audit	29,877.57	29,877.57	0.00
Due to Debt Serv. from Gen. Fun	-507.00	-507.00	0.00
200 Deferred Revenue - Prop Tax	51,889.03	51,889.03	0.00
260 Accrued salaries payable	155,495.00	155,495.00	0.00
Total Other Current Liabilities	236,754.60	236,754.60	0.00
Total Current Liabilities	236,754.60	236,754.60	0.00
Long Term Liabilities			
Accrued Vacation Payable	355,673.00	355,673.00	0.00
2013 Limited Bonds	500,000.00	820,000.00	-320,000.00
Total Long Term Liabilities	855,673.00	1,175,673.00	-320,000.00
Total Liabilities	1,092,427.60	1,412,427.60	-320,000.00
Equity			
Investment in Fixed Assets	8,421,329.98	8,101,329.98	320,000.00
Fund Balance - Debt Serv. Fund	10,218.00	10,218.00	0.00
Fund Balance - Unassigned	4,406,259.70	4,406,259.70	0.00
Fund Balance - Assigned	7,950,162.39	5,506,164.81	2,443,997.58
Net Revenue	312,515.55	-22,277.19	334,792.74
Total Equity	21,100,485.62	18,001,695.30	3,098,790.32
TOTAL LIABILITIES & EQUITY	22,192,913.22	19,414,122.90	2,778,790.32

TCESD # 3 Certificate of Deposit Details

RESERVE SAVINGS CD's

#		Bought	Mature
LDS5	\$245,000.00	7/29/22	8/29/23
YTL3	\$245,000.00	7/26/22	7/26/23
ATD5	\$245,000.00	12/21/21	12/21/22

\$735,000.00

Yearly Return

LDS5	JP Morgan Chase
YTL3	Pacific Western Bank
ATD5	Beal Bank Plano

\$15,508

GENERAL SAVINGS CD's

#		Bought	Mature
JSR6	\$245,000.00	4/28/22	4/28/23
M5R0	\$245,000.00	4/27/22	4/27/23
GPU1	\$245,000.00	4/21/22	4/21/23
KQX8	\$245,000.00	7/27/22	7/27/23
CFA5	\$245,007.00	7/22/22	9/29/23

\$1,225,007.00

Yearly Return

JSR6	Apple Bank
M5R0	Goldman Sachs
GPU1	Ally Bank
KQX8	Barclays Bank
CFA5	CFG Community Bank

\$25,602

Total Debt Repayment Schedule															
Date	Firetrucks and Tower			Series 2003			Series 2005			Series 2013			TOTAL		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
3/1/2013															
3/2/2013	75,858	15,124	90,983												
7/17/2013	24,672	15,244	39,917												
9/1/2013	165,000	3,011	168,011	65,000	4,100	69,100	50,000	38,975	88,975	280,000	46,086	326,086			\$ 474,058
3/1/2014					2,800	2,800		38,475	38,475		41,275	41,275			
7/17/2014	25,477	14,440	39,917							25,477	14,440	39,917			
3/2/2014	79,385	11,597	90,983							79,385	11,597	90,983			
9/1/2014				70,000	2,800	72,800	195,000	38,475	233,475		41,275	306,275			478,450
3/1/2015					1,400	1,400					36,525	37,925			
3/2/2015	83,077	7,905	90,983										83,077	7,905	90,983
7/17/2015	26,307	13,610	39,917							26,307	13,610	39,917			
9/1/2015				70,000	1,400	71,400	200,000	36,525	236,525		37,925	307,925			476,750
3/1/2016											34,525	34,525			
3/2/2016	86,940	4,042	90,983										86,940	4,042	90,983
6/1/2016	391,799	11,353	403,152										391,799	11,353	403,152
9/1/2016				280,000									280,000		314,525
3/1/2017															
3/1/2017															
9/1/2017				280,000									280,000		311,725
3/1/2018															
9/1/2018															
9/1/2018				290,000									290,000		318,925
3/1/2019															
9/1/2019															
9/1/2019				300,000									300,000		326,025
3/1/2020															
9/1/2020															
9/1/2020				305,000									305,000		326,525
3/1/2021															
9/1/2021															
9/1/2021				310,000									310,000		326,950
3/1/2022															
9/1/2022															
9/1/2022				320,000									320,000		332,300
3/1/2023															
9/1/2023															
9/1/2023				335,000									335,000		342,500
3/1/2024															
9/1/2024															
9/1/2024				85,000									85,000		87,475
3/1/2025															
9/1/2025															
9/1/2025				80,000									80,000		81,200
TOTAL	793,515	93,315	886,835	\$ 165,000	\$ 6,023	\$ 171,023	\$ 205,000	\$ 16,600	\$ 221,600	\$ 3,030,000	\$ 565,235	\$ 3,595,235	\$ 4,193,515	\$ 681,173	\$ 4,874,693

Travis County ESD#3
Revenue & Expense Prev Year Comparison
 November 2022

	Nov 22	Nov 21	\$ Change
Revenue and Expense			
Revenue			
407 INTEREST	22,782.45	710.36	22,072.09
410 PROPERTY TAX	6,700.44	110,825.12	-104,124.68
415 SALES TAX ALLOCATION	546,617.38	472,818.24	73,799.14
435 FACILITY RENTAL	150.00	150.00	0.00
470 FIRE ACADEMY FEES	4,250.00	16,600.00	-12,350.00
Total Revenue	580,500.27	601,103.72	-20,603.45
Expense			
500 COST OF REVENUE ACQUISITION	11,932.35	21,800.49	-9,868.14
600 EMERGENCY RESPONSE	32,136.82	8,626.08	23,510.74
630 CONTINUED EDUCATION	11,364.62	5,055.85	6,308.77
640 HUMAN RESOURCES	419,719.74	536,227.24	-116,507.50
650 ADMINISTRATION	14,065.67	18,668.31	-4,602.64
670 PREVENTION/PUBLIC EDUCATION	3,380.14	0.00	3,380.14
Total Expense	492,599.34	590,377.97	-97,778.63
Net Revenue	87,900.93	10,725.75	77,175.18

Travis County ESD#3
Revenue & Expense Prev Year Comparison
October through November 2022

	Oct - Nov 22	Oct - Nov 21	\$ Change
Revenue and Expense			
Revenue			
407 INTEREST	36,859.17	1,451.79	35,407.38
410 PROPERTY TAX	6,700.44	124,721.09	-118,020.65
415 SALES TAX ALLOCATION	1,030,234.28	894,800.20	135,434.08
435 FACILITY RENTAL	450.00	300.00	150.00
470 FIRE ACADEMY FEES	4,250.00	24,778.85	-20,528.85
471 EMT SCHOOL FEES	1,575.00	18,921.75	-17,346.75
493 REIMBURSEMENTS	424,858.08	0.00	424,858.08
Total Revenue	1,504,926.97	1,064,973.68	439,953.29
Expense			
500 COST OF REVENUE ACQUISITION	22,604.69	31,240.13	-8,635.44
600 EMERGENCY RESPONSE	75,240.40	56,913.31	18,327.09
630 CONTINUED EDUCATION	16,041.74	19,173.28	-3,131.54
640 HUMAN RESOURCES	988,813.23	904,065.45	84,747.78
650 ADMINISTRATION	24,884.49	75,858.70	-50,974.21
670 PREVENTION/PUBLIC EDUCATION	6,407.12	0.00	6,407.12
685 MACKEY FIELD	58,419.75	0.00	58,419.75
Total Expense	1,192,411.42	1,087,250.87	105,160.55
Net Revenue	312,515.55	-22,277.19	334,792.74

Travis County ESD#3
Rev-Exp Budget for the YEAR vs. Actual
 October through November 2022

	Oct - Nov 22	Budget	\$ Over Budget
Revenue and Expense			
Revenue			
407 INTEREST	36,859	2,500	34,359
410 PROPERTY TAX	6,700	119,935	-113,235
415 SALES TAX ALLOCATION	1,030,234	847,816	182,418
435 FACILITY RENTAL	450	800	-350
470 FIRE ACADEMY FEES	4,250	13,500	-9,250
471 EMT SCHOOL FEES	1,575	4,833	-3,258
493 REIMBURSEMENTS	424,858	0	424,858
Total Revenue	1,504,926	989,384	515,542
Expense			
500 COST OF REVENUE ACQUISITION	22,605	22,220	385
600 EMERGENCY RESPONSE	75,240	102,958	-27,718
630 CONTINUED EDUCATION	16,042	46,025	-29,983
640 HUMAN RESOURCES	988,813	920,006	68,807
650 ADMINISTRATION	24,884	80,363	-55,479
670 PREVENTION/PUBLIC EDUCATION	6,407	267	6,140
685 MACKEY FIELD	58,420	0	58,420
Total Expense	1,192,411	1,171,839	20,572
Net Revenue	312,515	-182,455	494,970

Travis County ESD#3
Profit & Loss
 October through November 2022

Oct - Nov 22

Revenue and Expense

Revenue

407 INTEREST	36,859.17
410 PROPERTY TAX	
4101 Prop Tax Current	6,068.10
4102 Prop Tax Prior	632.34
Total 410 PROPERTY TAX	6,700.44
415 SALES TAX ALLOCATION	1,030,234.28
435 FACILITY RENTAL	
4351 BC Room Rental	450.00
Total 435 FACILITY RENTAL	450.00
470 FIRE ACADEMY FEES	4,250.00
471 EMT SCHOOL FEES	
4737 - EMT Academy 26	1,575.00
Total 471 EMT SCHOOL FEES	1,575.00
4934 TIFMAS	424,858.08
Total 493 REIMBURSEMENTS	424,858.08
Total Revenue	1,504,926.97

Expense

500 COST OF REVENUE ACQUISITION	
502 Sales Tax Collection Costs	22,604.69
Total 500 COST OF REVENUE ACQUISITION	22,604.69
600 EMERGENCY RESPONSE	
602 Pagers	48.00
603 Dispatch & Communications	38,013.25
604 Fuel	5,817.27
605 SCBA Maintenance	921.35
606 Vehicle Maint & Repairs	20,896.50
608 Vehicle Supplies	3,236.89
609 Uniforms & Protective Gear	6,116.19
611 Supplies - EMS	190.95
Total 600 EMERGENCY RESPONSE	75,240.40
630 CONTINUED EDUCATION	
631 Training - EMS	163.96
632 Training - Fire & Rescue	5,517.24
633 Seminars & Conferences	6,216.76
634 Fire Academy	643.83
635 EMT Certification School	
635 / 11 EMT-B Cert	1,933.60
635 EMT Certification School - Other	1,566.35
Total 635 EMT Certification School	3,499.95
Total 630 CONTINUED EDUCATION	16,041.74

Travis County ESD#3
Profit & Loss
 October through November 2022

Oct - Nov 22

640 HUMAN RESOURCES	
641 Benefits & Payroll Tax	228,848.99
642 Payroll	757,494.02
644 Certifications	2,470.22
Total 640 HUMAN RESOURCES	<u>988,813.23</u>
650 ADMINISTRATION	
651 Building Maint.	6,199.55
652 Office Supplies	386.22
653 Station Supplies	1,589.02
655 Dues & Subscriptions	626.72
656 Information Technology	3,224.11
657 Postage & Handling	21.98
659 Professional Services	1,457.50
660 Public Notices/Articles	528.00
661 Telephone	100.23
662 Utilities	10,751.16
Total 650 ADMINISTRATION	<u>24,884.49</u>
670 PREVENTION/PUBLIC EDUCATION	
672 Public Education	6,407.12
Total 670 PREVENTION/PUBLIC EDUCATION	<u>6,407.12</u>
685 MACKEY FIELD	
6851 Mackey Facility Building	58,419.75
Total 685 MACKEY FIELD	<u>58,419.75</u>
Total Expense	<u>1,192,411.42</u>
Net Revenue	<u><u>312,515.55</u></u>

**TRAVIS COUNTY ESD #3
PROPERTY TAX REVENUE COLLECTION COMPARISON**

	FISCAL YEAR ENDING				Compared to prior year	
	2022		2023			
	For all prior to 2021 taxes	For Prior 2022	For all prior to 2021 taxes	For Current 2022-2023	Month \$	
OCT	\$3,998	\$15,762	\$4,249	\$0	-\$15,762	-100%
NOV	\$1,635	\$122,116	\$758	\$36,967	-\$85,149	-70%
DEC	\$537	\$1,097,516			-\$1,097,516	-100%
JAN	-\$622	\$992,189			-\$992,189	-100%
FEB	-\$1,648	\$201,540			-\$201,540	-100%
MAR	\$2,516	\$105,621			-\$105,621	-100%
APR	-\$456	\$12,614			-\$12,614	-100%
MAY	-\$119	\$14,607			-\$14,607	-100%
JUN	\$649	\$3,495			-\$3,495	-100%
JUL	\$230	\$13,333			-\$13,333	-100%
AUG	\$401	\$3,542			-\$3,542	-100%
SEPT	-\$28,979	\$1,175			-\$1,175	-100%
YEAR	-\$21,858	\$2,583,510	-\$21,858	\$2,583,510	\$ (2,546,543)	
	\$	2,561,652	\$	2,561,652		
			2022-23 Tax Levy	\$2,227,447		

NET CERTIFIED TAXABLE PROPERTY VALUE UPDATES FROM TCAD

Rec'd	FISCAL YEAR ENDING				Inc/(Dec) from	
	2021		2022		Prior Year \$	Prior Year %
	2,020	2021	2021	2022		
OCT	\$3,632,038,704	\$4,035,391,528	\$4,021,203,201	\$4,949,880,774	\$928,677,573	26%
NOV	\$3,632,038,704	\$4,035,391,528	\$4,019,412,721	\$4,939,469,343	\$920,056,622	25%
DEC	\$3,632,038,704	\$4,032,385,975			\$0	0%
JAN	\$3,630,163,925	\$4,029,641,970			\$0	0%
FEB	\$3,626,185,253	\$4,021,663,018			\$0	0%
MAR	\$3,627,759,487	\$4,027,515,402			\$0	0%
APR	\$3,625,959,487	\$4,026,173,985			\$0	0%
MAY	\$3,623,799,487	\$4,022,821,708			\$0	0%
JUN	\$3,623,797,764	\$4,022,828,637			\$0	0%
JUL	\$3,623,797,764	\$4,022,023,884			\$0	0%
AUG	\$3,623,797,747	\$4,021,749,068			\$0	0%
SEPT	\$4,021,431,313	\$4,974,785,781			\$0	0%

2018-2019 Tax Levy on 6,028 Parcels is \$3,281,236,467 at a tax rate of .0975

2019-2020 Tax Levy on 6,025 Parcels is \$3,504,957,784 at a tax rate of .0800

2020-2021 Tax Levy on 6,069 Parcels is \$3,677,674,279 at a tax rate of .0790

2021-2022 Tax Levy on 6,056 Parcels is \$4,022,828,637 at a tax rate of .0650

\$2,614,838

2022-2023 Tax Levy on 6,056 Parcels on \$4,974,785,781 would compute to a NO NEW tax rate of .0538

ADOPTED RATE FOR 2022-2023 is .0450

Eighteen Years of Sales Tax Collections

<u>Year</u>	<u>Total</u>
2004	\$342,662
2005	\$1,135,723
2006	\$1,349,967
2007	\$1,337,726
2008	\$1,531,484
2009	\$1,531,479
2010	\$1,480,149
2011	\$1,579,430
2012	\$1,689,838
2013	\$1,931,535
2014	\$2,168,296
2015	\$2,269,621
2016	\$2,432,911
2017	\$2,625,952
2018	\$2,912,715
2019	\$3,474,642
2020	\$3,791,219
2021	\$5,034,638
2022	\$5,727,540

Checks over \$2,000 for the period of November 23rd to December 16, 2022

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
11/28/2022	draft	COSTCO Credit Card	Numerous Charges	\$14,071.51
11/29/2022	draft	Wells Fargo Money Market	Transfer to Checking	\$450,000.00
11/30/2022	draft	Paychex	Employee 457 Contribution	\$16,495.89
11/30/2022	draft	Paychex	Employer 401 Matching	\$20,113.18
11/30/2022	draft	Paychex	Net Payroll	\$99,277.92
11/30/2022	draft	Paychex	Employment Taxes	\$38,232.16
12/1/2022	17926	Steele Fire Apparatus	Lift of two Brush Trucks and bigger tires	\$40,772.93
12/13/2022	draft	Paychex	Employee 457 Contribution	\$14,840.86
12/13/2022	draft	Paychex	Employer 401 Matching	\$19,095.34
12/13/2022	draft	Paychex	Net Payroll	\$95,388.97
12/13/2022	draft	Paychex	Employment Taxes	\$35,629.91
12/15/2022	17927	Texas Association of Counties	Health Insurance	\$42,649.77
12/15/2022	17928	ABC Commercial Services	Electric/Plumbing - Stations 301 & 302 Air Comp.	\$21,091.25
12/15/2022	17937	City of Austin Fleet Services	Fuel	\$2,438.67
12/15/2022	17951	Texas Mutual Insurance	Workers Comp Audit	\$7,468.00
12/15/2022	17952	The Hartford	Accident Insurance	\$4,202.31
12/15/2022	17953	Travis Central Appraisal Dist.	Quarterly Appraisal Fees	\$2,376.84
12/15/2022	17954	VFIS of Texas	Quarterly Auto and Liability Insurance	\$17,013.00
12/15/2022	17956	Advanced Rescue Systems	Service and repairs to extrication tools	\$2,600.00
12/15/2022	draft	Wells Fargo Money Market	Transfer to Checking	\$350,000.00

Oak Hill Fire Department
Travis County Emergency Services District #3

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Austin, Texas 78736
512-288-5576
Fax 512-288-5903



Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

December 2022 Sales Tax Summary

The December allocation reflects sales made during the month of October.

Our December sales tax allocation was \$513,548. This was up 4.2% (\$20,533) compared to December 2021 and up 11.0% (+\$150,256) for the fiscal year to date.

This comparison is slightly skewed by prior period and audit collections in 2021 and a slight decrease in one of our top 10 companies this December compared to last year.

Our top 10 large companies accounted for 58.2% (+\$106,694), our top 30 large companies accounted for 70.9% (+\$87,484), and our top 100 large companies accounted for 86.4% (+\$118,203) of our total fiscal year collections.

The lodging/food services and retail trade industry segments continued to lead our industry segments with each of them accounting for 28% and 27% of our monthly distribution respectively.

December - Sales Tax Allocations by Year

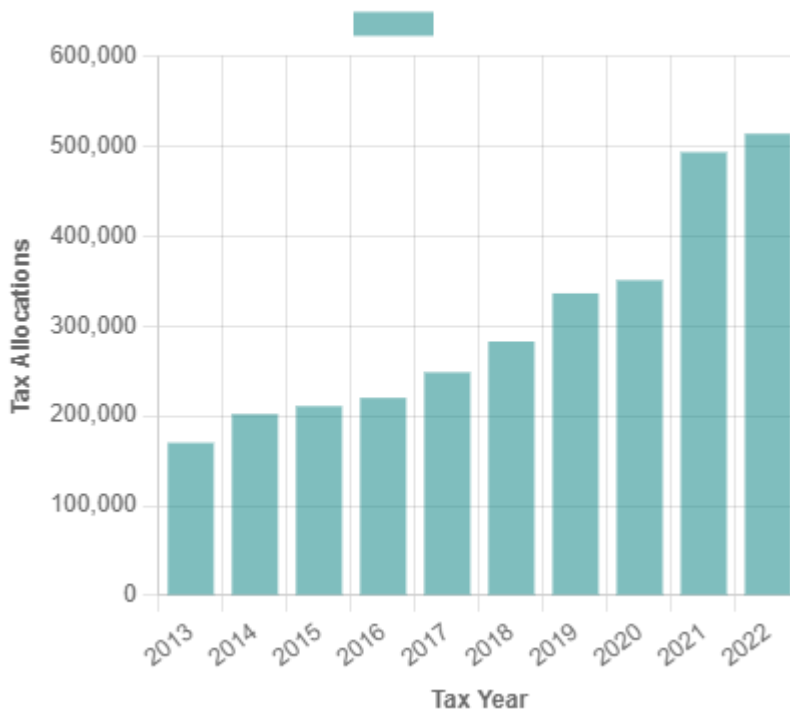


Chart Source: Municipal Advisory Council of Texas (mactexas.com)

Like us on Facebook at www.facebook.com/OakHillFireDept or visit us online at www.OakHillFire.org and support us on Amazon Smile at: <https://smile.amazon.com/ch/20-8425823>

Yearly - Sales Tax Allocations - Past 20 Years

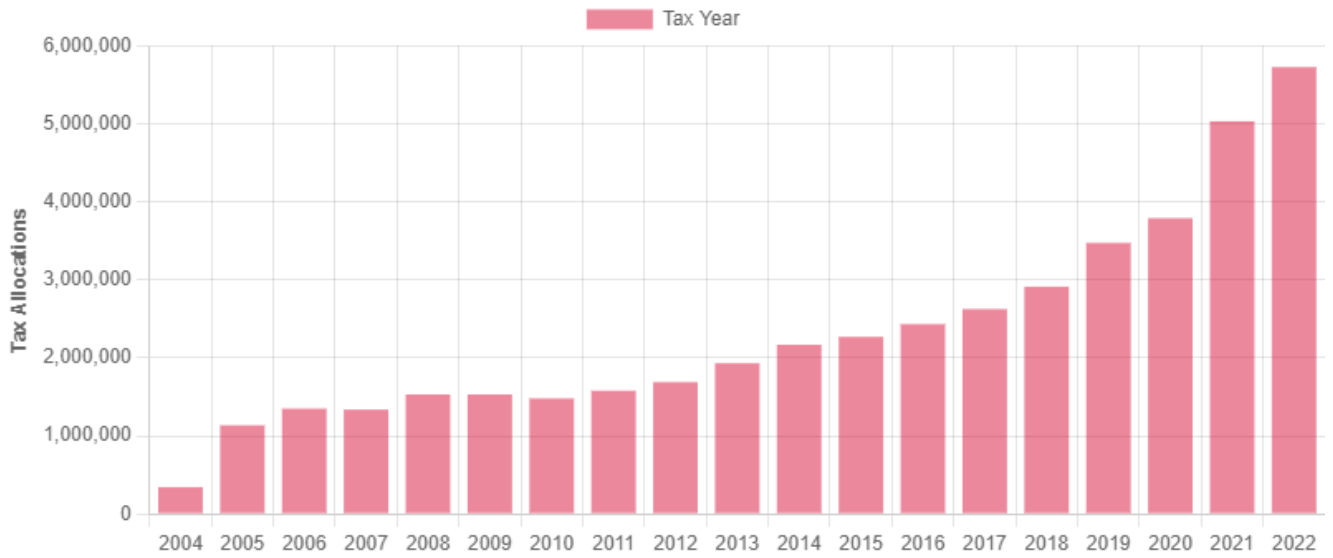


Chart Source: Municipal Advisory Council of Texas (mactexas.com)

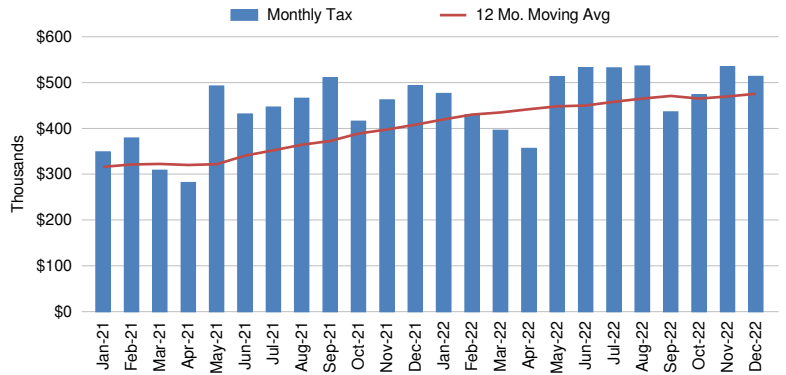
HdL Companies
SALES TAX SNAPSHOT
Travis Co Esd 3

Dec-22

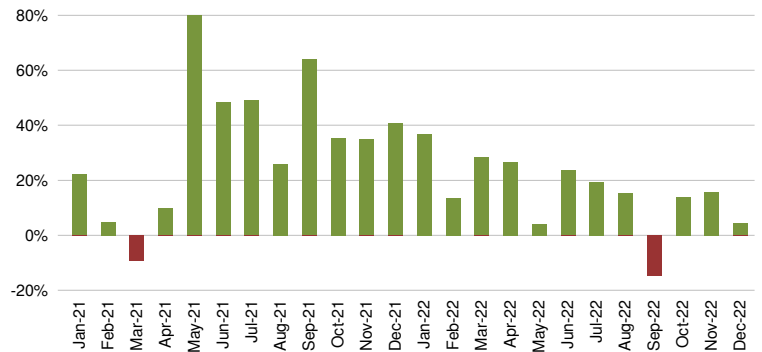
Sales Tax Net Payments

FY Mo.	FY2022	FY2023	YoY % Change
Oct	\$ 415,501	\$ 473,139	13.9%
Nov	\$ 462,365	\$ 534,450	15.6%
Dec	\$ 493,015	\$ 513,548	4.2%
Jan	\$ 475,924		
Feb	\$ 429,775		
Mar	\$ 395,443		
Apr	\$ 356,380		
May	\$ 512,476		
Jun	\$ 532,652		
Jul	\$ 532,030		
Aug	\$ 535,990		
Sep	\$ 435,732		
FYTD	\$ 1,370,882	\$ 1,521,137	11.0%
FY Total	\$ 5,577,284		

Sales Tax Net Payments Trend



Sales Tax Net Payments Change - YoY



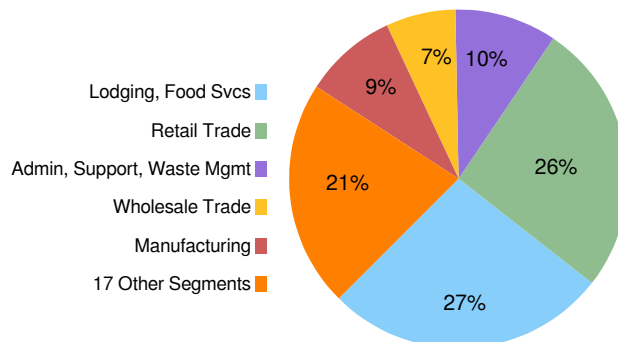
Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	OMNI BARTON CREEK, INC.		
2	MCCOY CORPORATION		
3	AMAZON.COM SERVICES INC (MARKETPLACE)		
4	AUSTIN READY-MIX, LLC		
5	AMAZON FULFILLMENT SERVICES INC		
6	FP LEGACY LANDSCAPING LLC		
7	BAREFOOT MOSQUITO AND PEST CONTROL INC		
8	TOP CHOICE LAWN CARE, LLC		
9	SKY MARKETING CORPORATION		
10	APPLE INC.		
Top 10 Companies		\$ 903,774	58.2%
4307 Other Large Companies		\$ 624,492	40.2%
Small Companies/Other		\$ 19,842	1.3%
Single Local Tax Rate (SLT)		\$ 5,693	0.4%
Total		\$ 1,553,802	100.0%

Industry Segment Collections Trend - YoY % Chg

SEGMENT	Jul	Aug	Sep	Oct	Nov	Dec
Lodging, Food Svcs	24.1%	37.0%	-47.3%	18.0%	28.9%	-9.9%
Retail Trade	24.7%	3.8%	12.9%	12.0%	6.3%	10.0%
Admin, Support, Waste Mgmt	41.8%	39.0%	-1.5%	11.4%	11.7%	0.7%
Manufacturing	28.6%	-21.9%	-20.8%	-1.7%	3.1%	-3.4%
Wholesale Trade	-26.5%	-11.9%	34.1%	61.5%	3.5%	16.0%
All Others	5.3%	9.3%	14.8%	11.0%	20.2%	29.7%
Total Collections	19.1%	15.0%	-15.2%	14.6%	15.6%	3.9%

Sales Tax Collections by Industry Segment

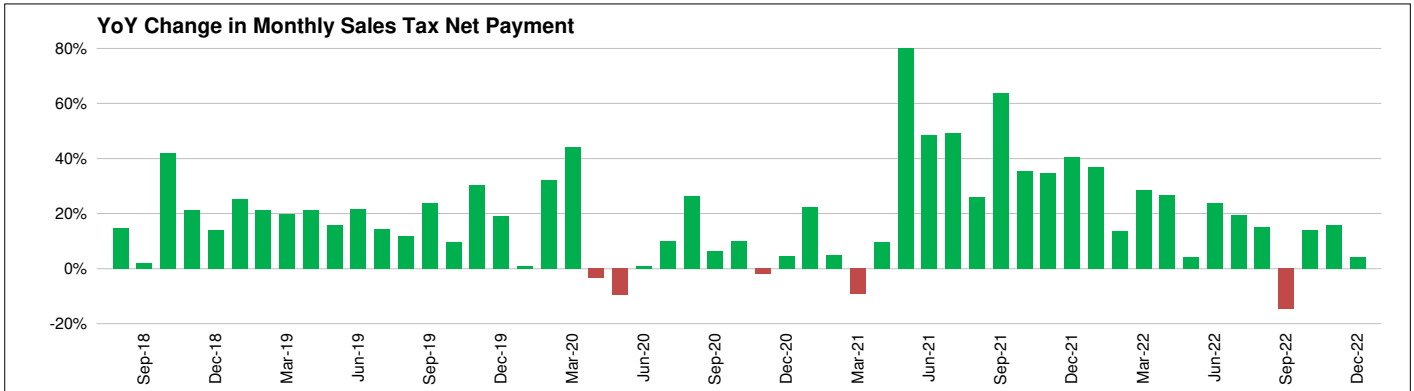
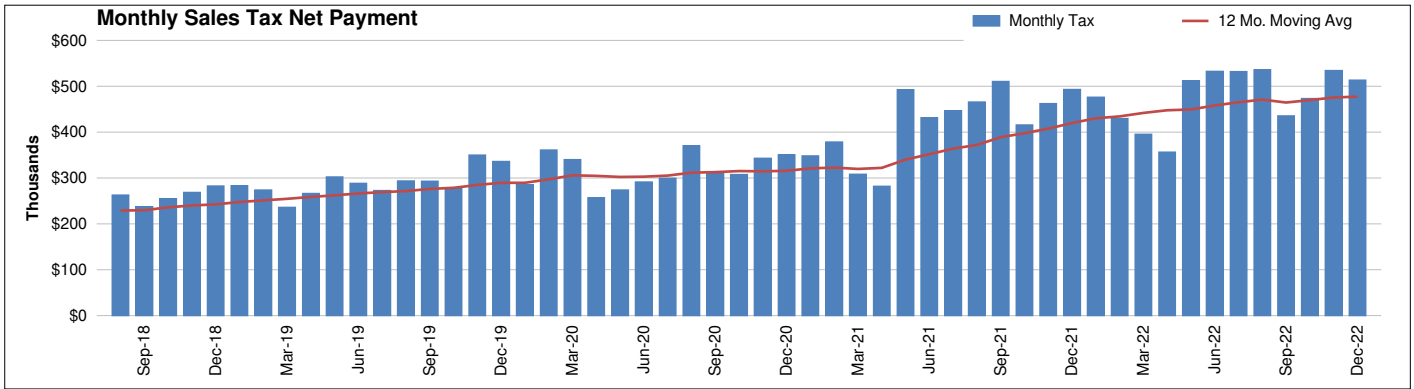
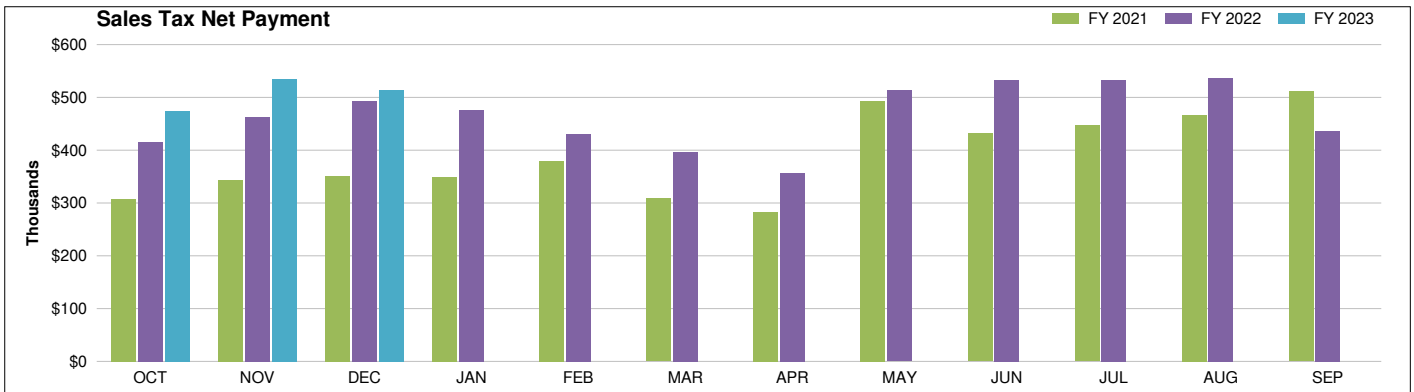


Travis Co Esd 3 - Sales Tax Net Payment Trend

	FISCAL YEAR				
	2019	2020	2021	2022	2023
Oct	\$ 254,653	\$ 279,300	\$ 307,394	\$ 415,501	\$ 473,139
Nov	\$ 268,666	\$ 350,192	\$ 343,019	\$ 462,365	\$ 534,450
Dec	\$ 282,643	\$ 336,160	\$ 350,770	\$ 493,015	\$ 513,548
Jan	\$ 283,418	\$ 285,523	\$ 348,364	\$ 475,924	
Feb	\$ 273,685	\$ 361,184	\$ 378,720	\$ 429,775	
Mar	\$ 236,128	\$ 340,129	\$ 308,329	\$ 395,443	
Apr	\$ 266,086	\$ 256,978	\$ 281,826	\$ 356,380	
May	\$ 302,117	\$ 273,688	\$ 492,495	\$ 512,476	
Jun	\$ 288,481	\$ 291,021	\$ 431,322	\$ 532,652	
Jul	\$ 272,600	\$ 299,648	\$ 446,388	\$ 532,030	
Aug	\$ 293,513	\$ 370,269	\$ 465,749	\$ 535,990	
Sep	\$ 292,962	\$ 311,596	\$ 510,564	\$ 435,732	
YEAR	\$ 3,314,952	\$ 3,755,688	\$ 4,664,941	\$ 5,577,284	\$ 1,521,137

YoY Change **13.3%** **24.2%** **19.6%** **na**

Change: FY '23/'22			
Month		Year-to-Date	
\$	%	\$	YTD %
\$ 57,638	13.9%	\$ 57,638	13.9%
\$ 72,085	15.6%	\$ 129,723	14.8%
\$ 20,533	4.2%	\$ 150,256	11.0%



Travis Co Esd 3
SALES TAX PAYMENT DETAIL

Dec-22

Fiscal Year: Oct-Sep

COLLECTIONS	Dec-22			Fiscal Year: Oct-Sep		
	Dec-21	Dec-22	Chg. \$ Chg. %	Prior FYTD	Current FYTD	Chg. \$ Chg. %
Current Period	483,427	513,262	29,835 6.2%	1,342,832	1,517,071	174,239 13.0%
Prior Period	8,606	2,078	(6,527) -75.8%	27,732	7,405	(20,327) -73.3%
Future Period	914	530	(384) -42.0%	2,871	9,807	6,937 241.6%
Audit	5,171	1,901	(3,270) -63.2%	10,205	2,285	(7,921) -77.6%
Unidentified	469	103	(366) -78.0%	897	691	(205) -22.9%
Single Local Tax Rate	5,108	5,693	585 11.5%	13,958	16,543	2,584 18.5%
TOTAL	503,694	523,567	19,873 3.9%	1,398,494	1,553,802	155,307 11.1%
Service Fee	(10,074)	(10,471)	(397) 3.9%	(27,970)	(31,076)	(3,106) 11.1%
Current Retained	(9,872)	(10,262)	(390) 3.9%	(27,411)	(30,455)	(3,044) 11.1%
Prior Retained	9,267	10,714	1,446 15.6%	27,768	28,866	1,099 4.0%
NET PAYMENT	493,015	513,548	20,533 4.2%	1,370,882	1,521,137	150,256 11.0%

Travis Co Esd 3
TOP 30 COMPANIES RANK and CHANGE SUMMARY
Dec-22

Fiscal Year: Oct-Sep

Rank*	Company	NAICS Key	Prior	Current	Change \$	Change %	Current Fiscal YTD % Total Collections
			Fiscal YTD Sales Tax Collections	Fiscal YTD Sales Tax Collections			
1	OMNI BARTON CREEK, INC.	22					
2	MCCOY CORPORATION	9					
3	AMAZON.COM SERVICES INC (MARKETPLACE)	9					
4	AUSTIN READY-MIX, LLC	5					
5	AMAZON FULFILLMENT SERVICES INC	8					
6	FP LEGACY LANDSCAPING LLC	25					
7	BAREFOOT MOSQUITO AND PEST CONTROL INC	18					
8	TOP CHOICE LAWN CARE, LLC	18					
9	SKY MARKETING CORPORATION	8					
10	APPLE INC.	5					
TOP 10 LARGE** COMPANIES			797,081	903,774	106,694	13.4%	58.2%
11	J MAASS INC	4					
12	A. M. PETROLEUM, INC.	9					
13	GROVE LANDSCAPES LLC	18					
14	CENTEX MATERIALS LLC	5					
15	CITY ELECTRIC SUPPLY COMPANY	17					
16	COPPER ROCK NURSERY, LLC	9					
17	ASAP STONE AND LANDSCAPE SUPPLY LLC.	9					
18	YARDDOC LLC	18					
19	NEW CINGULAR WIRELESS PCS, LLC	12					
20	WASTEWATER OPERATIONS LLC	4					
21	MOM'S CONVENIENCE STORE INC.	9					
22	BLUE CHEM, INC.	18					
23	CITY OF AUSTIN	24					
24	PRASLA ENTERPRISE, A TEXAS FOR PROFIT CORPORA	9					
25	GAS PUMPERS, LTD.	22					
26	EBAY INC.	25					
27	LANDWEST DESIGN GROUP, LTD.	18					
28	PEDERNALES ELECTRIC COOPERATIVE, INC.	3					
29	TEXAS DISPOSAL SYSTEMS, INC.	18					
30	TEN THOUSAND POTS LIMITED LIABILITY COMPANY	9					
TOP 30 LARGE COMPANIES			1,013,472	1,100,956	87,484	8.6%	70.9%
TOP 100 LARGE COMPANIES			1,223,704	1,341,907	118,203	9.7%	86.4%
4,216 OTHER LARGE COMPANIES			149,112	186,359	37,247	25.0%	12.0%
SMALL COMPANIES & OTHER			21,329	19,842	(1,487)	-7.0%	1.3%
SINGLE LOCAL TAX RATE COLLECTIONS (SLT)			4,349	5,693	1,344	30.9%	0.4%
TOTAL COLLECTIONS			1,398,494	1,553,802	155,307	11.1%	100.0%
STATE COMPROLLER FEES			27,613	32,664	5,051	18.3%	2.1%
NET PAYMENTS			1,370,882	1,521,137	150,256	11.0%	97.9%

* Ranked by Total of Last Fiscal Year + Current Fiscal YTD

** Businesses whose detailed sales tax data is available

Travis Co Esd 3
INDUSTRY SEGMENT RANK & CHANGE

Dec-22

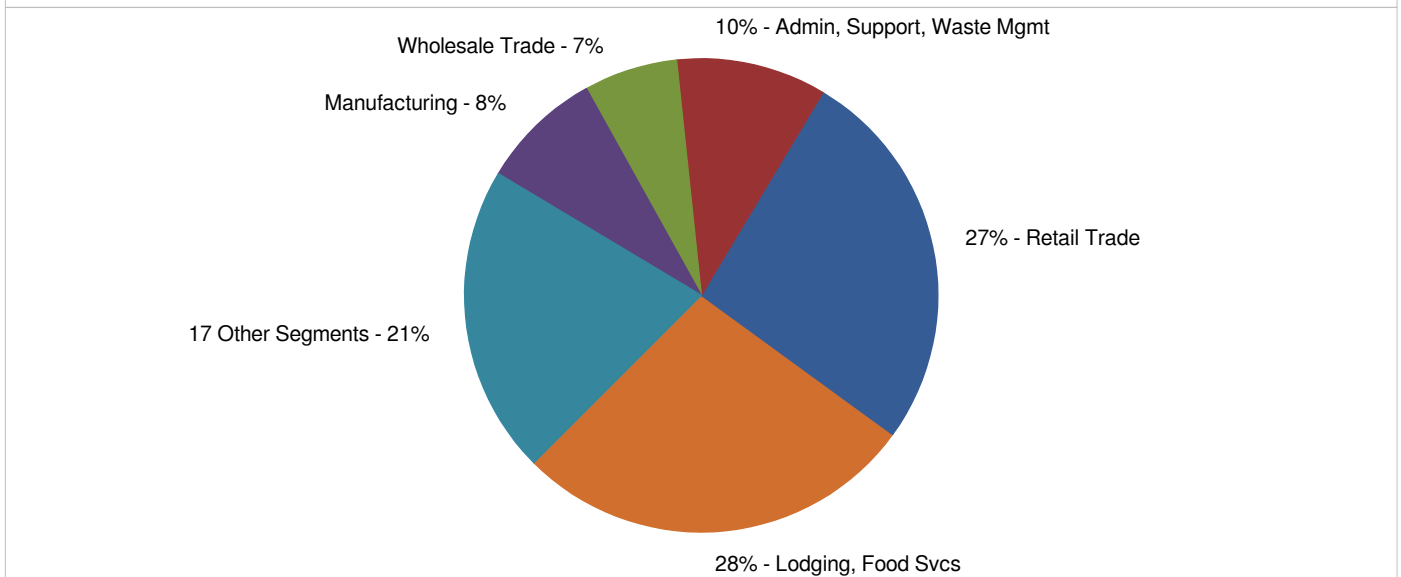
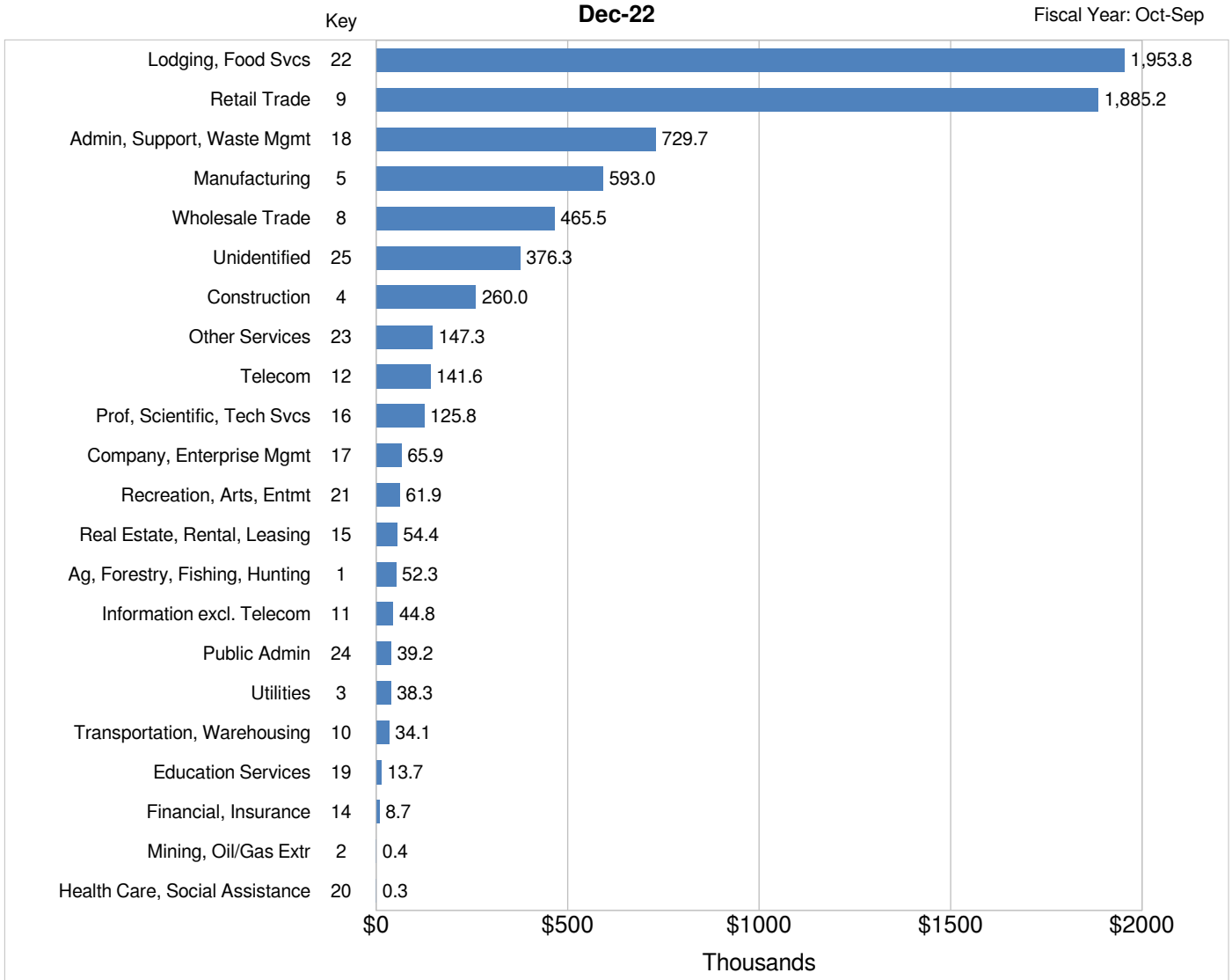
Fiscal Year: Oct-Sep

INDUSTRY SEGMENT*	% Total Current YTD Collections	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change	
				\$	%
Lodging, Food Svcs	28.9%	401,731	440,994	39,263	9.8%
Retail Trade	24.6%	343,559	375,852	32,293	9.4%
Admin, Support, Waste Mgmt	10.2%	143,761	155,124	11,364	7.9%
Manufacturing	8.2%	125,884	125,057	(827)	-0.7%
Wholesale Trade	6.3%	78,360	95,862	17,502	22.3%
Top 5	78.1%	1,093,295	1,192,889	99,593	9.1%
Unidentified	4.8%	71,032	73,890	2,858	4.0%
Construction	4.1%	49,083	62,279	13,196	26.9%
Other Services	2.2%	27,002	33,470	6,468	24.0%
Telecom	2.0%	29,047	30,168	1,121	3.9%
Prof, Scientific, Tech Svcs	1.2%	31,802	18,948	(12,854)	-40.4%
Information excl. Telecom	0.9%	12,607	14,486	1,879	14.9%
Company, Enterprise Mgmt	0.8%	9,070	12,702	3,632	40.0%
Recreation, Arts, Entmt	0.9%	11,433	14,076	2,643	23.1%
Real Estate, Rental, Leasing	1.7%	4,578	25,788	21,211	463.4%
Ag, Forestry, Fishing, Hunting	0.6%	8,614	9,671	1,057	12.3%
Public Admin	0.5%	7,824	8,400	576	7.4%
Utilities	0.6%	7,085	9,881	2,797	39.5%
Transportation, Warehousing	1.1%	6,649	17,022	10,373	156.0%
Education Services	0.2%	2,151	3,386	1,235	57.4%
Financial, Insurance	0.1%	1,313	1,115	(198)	-15.1%
Mining, Oil/Gas Extr	0.0%	179	7	(173)	-96.3%
Health Care, Social Assistance	0.0%	52	89	37	70.3%
All Other	21.9%	279,520	335,377	55,857	20.0%
TOTAL COLLECTIONS	100.0%	1,372,816	1,528,266	155,450	11.3%

INDUSTRY SEGMENT	% Change from same month Prior Year					
	Jul	Aug	Sep	Oct	Nov	Dec
Lodging, Food Svcs	24.1%	37.0%	-47.3%	18.0%	28.9%	-9.9%
Retail Trade	24.7%	3.8%	12.9%	12.0%	6.3%	10.0%
Admin, Support, Waste Mgmt	41.8%	39.0%	-1.5%	11.4%	11.7%	0.7%
Manufacturing	28.6%	-21.9%	-20.8%	-1.7%	3.1%	-3.4%
Wholesale Trade	-26.5%	-11.9%	34.1%	61.5%	3.5%	16.0%
All Others	5.3%	9.3%	14.8%	11.0%	20.2%	29.7%
TOTAL COLLECTIONS	17.7%	13.3%	-15.0%	14.2%	15.6%	4.9%

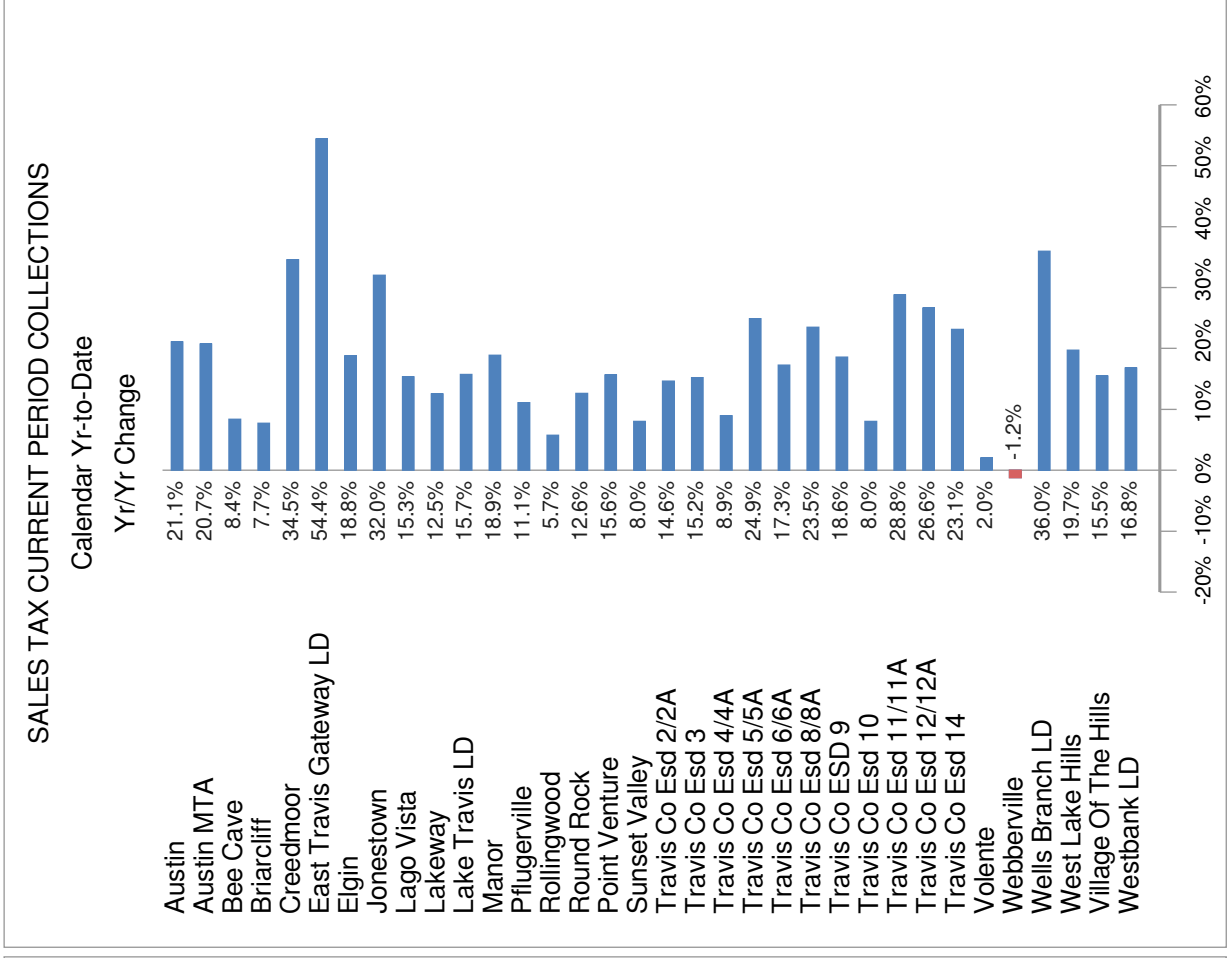
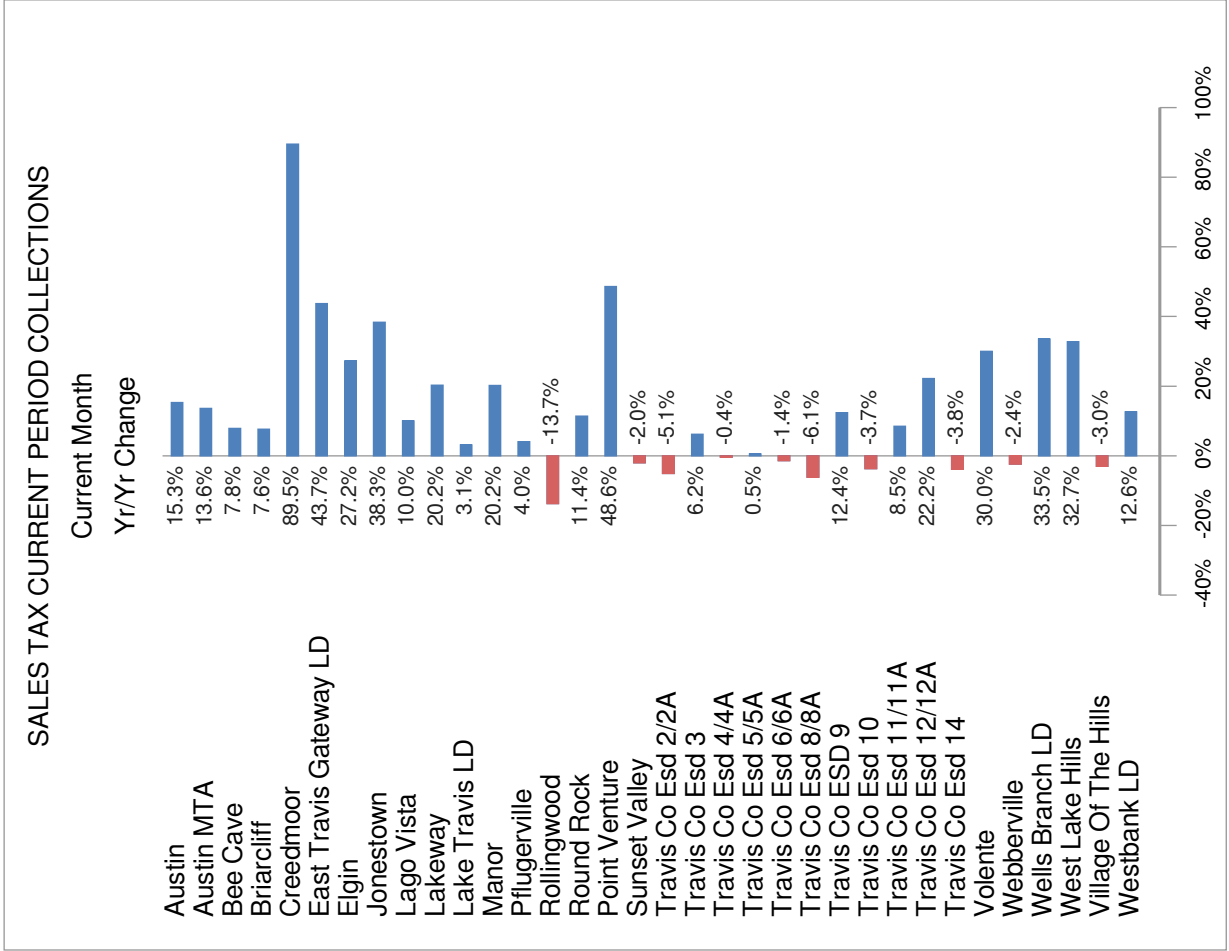
* Ranked by Current + Prior YTD Collections

INDUSTRY SEGMENT SALES TAX RANK & DISTRIBUTION
(Prior Fiscal Year + Current Fiscal Year-to-Date)



SALES TAX TREND TRAVIS COUNTY

Dec-22



NAICS KEY

Code	Industry Segment
1	Ag, Forestry, Fishing, Hunting
2	Mining, Oil/Gas Extr
3	Utilities
4	Construction
5	Manufacturing
6	Included in Key No. 5
7	Included in Key No. 5
8	Wholesale Trade
9	Retail Trade
10	Transportation, Warehousing
11	Information excl. Telecom
12	Telecom
13	Included in Key No. 11
14	Financial, Insurance
15	Real Estate, Rental, Leasing
16	Prof, Scientific, Tech Svcs
17	Company, Enterprise Mgmt
18	Admin, Support, Waste Mgmt
19	Education Services
20	Health Care, Social Assistance
21	Recreation, Arts, Entmt
22	Lodging, Food Svcs
23	Other Services
24	Public Admin
25	Unidentified

OAK Hill Fire Department
Travis County Emergency Services District #3

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Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903



Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

November 2022 Chief's Report

Significant Events

November 13 (B) – Structure Fire – AutoAid Given (Austin) – 5914 Salcon Cliff Dr

Engine 301 responded to a working structure fire already in progress. Command requested an additional Engine and Medic unit to provide medical care to a victim brought out of the fire. E301 arrived on the scene and announced level 1 staging on the tactical channel; the patient to whom E301 was initially assigned had already been transported to the hospital. Command assigned E301 to be RIC. E301 officer and crew gathered all appropriate equipment and staged on the Alpha side of the structure. E301 announced the location of RIC team on the tactical channel. The Safety Officer conducted a face-to-face with E301 officer. Safety Officer gave RIC the task of making access to the Delta side of the structure. E301 crew accessed the Delta side of the structure using the rotary saw. E301 continued to stage on the Alpha side. E301 was clear by command.

Quint 302 responded code 3 to a structure in AFD. While responding, units on scene had begun offensive strategy on a 2-story structure with reports of all occupants out and one individual with reports of burns. Q302 arrived on scene as 3rd red hat unit and level one staged. Command had changed the tactics to defensive and Q302 was staged behind E37. Command requested Q302 be exposure group on Bravo side. Q302 took a hose line off of the fire attack engine and set up on Bravo side. The eaves at the top of the structure initially showed temps in the 200s and then after the aerial master streamed started putting water on the roof temps fell below 200. Command had Q302 move to the Delta side to protect the exposures with that side putting off embers. Q302 was able to flow water on the openings in the eaves to assist with knocking down the embers. After Command had declared the fire knocked down, Q302 was cleared off the scene by command. Q302 crew gathered all equipment brought to the scene and then cleared off the call.

November 24 (B) – Structure Fire – AutoAid Given (Lake Travis) – 409 Mercer Falls Rd

Quint 302 was dispatched to a structure fire that had started as a light box. While responding, units had already been on scene starting fire attack in the offensive mode. Q302 arrived on scene and was directed to take Outside Division. Q302 crew could see smoke coming from all the eaves but reports from inside was no active fire found. The structure was 2 stories with all occupants out of the structure. Q302 set up lights for interior crews to better see and was then directed to go inside and swap out with the Inside Truck. Q302 made access in the home and went upstairs and met with Inside Division. Inside Division had crews operating 2 hand lines and spraying areas on the ceiling. Q302 crew began to pull ceiling and made access in the attic to find the source of heat. Command informed crews that the flames had started coming out of the roof top. Q302 let Inside Division know that the only heat seen in the attic was above the air handler in the center of the attic. Crews pulled enough ceiling to allow water to hit the hot spots. Inside Division left the interior and turned over Inside Division to Q302. Q302 had crews working on both side of the area showing heat and Command reported that the fire and smoke had improved with only light smoke showing on the Bravo/Charlie corner. Q302 left the structure to recycle SCBA bottles and then returned to start salvage operations. Crews moved clothes from the closets and personal items to the

garage. After the interior had been cleared with the gas monitors to work without SCBAs, Q302 crew assisted with opening the Charlie side windows on the second story. Command met with Q302 and had crew gather all equipment brought to the scene and gross decon before being cleared off the call. After crew had all equipment loaded back on Q302 and cleared off the call, crew returned to station to swap gear and shower.

November 28 (A) – Structure Fire – AutoAid Given (Austin) – 7001 Oak Meadow Circle

Engine 301 was called out for a box. On arrival, E301 was asked to get a water supply. E301 then laid in about 500 feet of 5” to E27. E301 then waited around to be told to charge the hydrant. After some time, the fire was knocked down and we then got asked to pick up our hose and clear the call.

Quint 302 arrived as the 1st in truck and assumed Inside Truck and Inside Division. Q302 made entry to 2nd floor apartment of a 4 Plex multi family dwelling. E27 & E37 made entry prior to our arrival and had found fire in a void space behind the fireplace. Engine crews had already begun extinguishment. Q302 crew began pulling ceiling in the fire apartment and checking for extension in the attic. Q302 found several hot spots and directed hose crews to cool areas down. Q302 crew then made its way into the adjacent 2nd floor apartment and pulled ceiling and checked for extension. Primary search was completed by engine crews prior to Q302's entry. Both crews reported negative findings.

Q302 declared fire under control to Command and reported we were going to begin salvage and overhaul. Q302 crew made entry into all 4 units and began salvage from water and smoke damage. Afterward, Q302 crew assisted occupants with gathering any important belongings they needed for the night. Once occupants had needed belongings, Q302 secured all four units. Q302 was cleared by Command, cleared, and returned into service.

Battalion 301 arrived on scene and assumed Safety as ordered from IC. I conducted a 360 of the building and had fire coming out of the roof around the chimney of the right side second floor apartment. There was heavy black smoke pushing out of the eaves of the attic. I transmitted that to the Incident Command and then found all of the electrical boxes for the 4 apartments and shut down the power to the IC. E27 and E37 made a good knock on the fire that was in the attic and the chimney. Crews started to overhaul the apartments and put out hot spots. I met back up with the IC and the AFD Shift Commander, debriefed with them, and I was then released from the scene and went back into service.

Aid Responses

	November		2022	
	Received	Given To	Received	Given To
Austin	21	21	205	273
Travis County ESD #1	0	0	0	1
Pflugerville – TCESD #2	0	0	0	1
Manchaca – TCESD #5	0	0	0	0
Lake Travis FR – TCESD #6	0	3	28	26
Pedernales – TCESD #8	0	0	1	12
Westlake – TCESD #9	3	4	57	30
CE-Bar – TCESD #10	0	0	5	9
Manor – TCESD #12	0	0	0	2
North Hays County	0	0	1	7
Burnet County	0	0	0	1
Total	24	28	297	362

Operations & Training

Unscheduled OT hours	602	6,927
Sick and Vacation hours taken	1,655	10,436
Part Time hours	0	315
Injuries	0	7
Injuries lost time hours	0	884
Physical Activity	87	1,092
Volunteer Hours Contributed	27	593
Training: Contact Classes Delivered	243	6,807
Training: Contact Hours Delivered	559	19,020
Staff Turnover	0	1

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FF Schmitz, October 2022 (Austin FD)

Special Projects Status

- We have received one more tentative response from the four potential firms we contacted to conduct the Highway 290 corridor land use and future population research project. Once we receive a committed response, we will conduct a meeting with each of them to discuss more details about the project.
- The easement review for the West Travis County Public Utility Agency (WTCPUA) for a pump station has been reviewed with several questions and cost implication questions being asked by our engineer. They are discussing and will discuss again once they have answers to our questions.
- We received another award from our Workers' Compensation carrier. We were recognized again as a Platinum Safety Partner and this is our second year in a row for the award. We were one of 200 selected out of their 74,000 policy holders in Texas.

Our average response time this month was 6:27 for all emergency incidents.

Our 90th percentile response time this month was 8:24 for all emergency incidents.

Our 50th percentile (median) response time this month was 5:36 for all emergency incidents.

